

Freedom of Information Request - FOI2024/268

Thank you for your Freedom of Information request. I have considered your request and have set out the Trust's response below:

Under the Freedom of Information Act I would like to request the following information: I would like the information to be completed in the table format below and returned to this email address.

| OPERATIONAL/RESOURCE INFO | | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|---|-------------------|---------|---------|---------|---------|---------|---------|
| Total number of unique patient care episodes at your Trust | | 76160 | 76631 | 53938 | 67173 | 72897 | 80687 |
| Total number of staff employed by your Trust at the beginning of the financial year | | 3276 | 3504 | 3669 | 3753 | 3896 | 4174 |
| 3.Total number of staff employed full time (or full time equivalent) as Overseas Visitors managers/officers/administrators , or otherwise employed for the purpose of implementing and administering the Overseas Visitors charging regulations at your Trust, at the beginning of each financial year | Band 8a and above | 0 | 0 | 0 | 0 | 0 | 0 |
| | Band 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Band 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Band 5 | 0 | 0.33 | 1 | 1 | 1 | 1 |
| | Band 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Band 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Band 2 | 0 | 0 | 0 | 0 | 0 | 0 |

| FINANCIAL INFO | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|---|---------|--------------|--------------|--------------|--------------|---------|
| Total number of patients identified as chargeable overseas visitors | N/A | *less than 6 | *less than 6 | *less than 6 | *less than 6 | 6 |
| Total number of invoices issued to chargeable overseas visitors | N/A | *less than 6 | *less than 6 | *less than 6 | *less than 6 | 6 |

Glen Burley, Chief Executive

Russell Hardy, Chairman

| | | | | | | |
|---|-----|------------|-----------|-----------|--------------|--------------|
| Total sum of charges issued to chargeable overseas visitors | N/A | £15,431.15 | £517.80 | £7,984 | £1,572.65 | £27,712.57 |
| Total sum received from overseas visitors towards payment of invoices | N/A | £14,968.15 | £517.80 | £7,437 | £1,381 | £21,538.81 |
| Total outstanding debt (cumulative) owed to your Trust by overseas visitors at financial year end | N/A | £463 | £0 | £547 | £191.65 | £6,173.76 |
| Total number of EHIC claims | N/A | 27 | 17 | 13 | *less than 6 | *less than 6 |
| Total sum of EHIC claims | N/A | £4,645.26 | £1,950.12 | £2,636.82 | £6,017.60 | £1,687.18 |

We do not hold data for 2018/19, as we did not have anyone in this role recording this information at a central point.

* Please note that the exact number of patients has been withheld and instead a range of below 6 has been provided, as this relates to a low number. Statistically low information can potentially identify individuals' data, especially due to the rural nature and low population of the county. It would be, in my view, possible to identify them if this data were to be provided to you. The data therefore consists of personal data and as such has been withheld under Section 40(2) of the Freedom of Information Act 2000.

Yours sincerely,

Freedom of Information Officer

Glen Burley, Chief Executive

Russell Hardy, Chairman