

## Freedom of Information Request - FOI2024/278

**Thank you for your Freedom of Information request. I have considered your request and have set out the Trust's response below:**

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (*WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade*). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
Staffing Groups	Agency Spend (£,000)	Bank Spend (£,000)	WLI Payments to staff (£,000)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
<b>Total</b>	16,050	16,857	3,017	N/A	N/A	N/A
Medical and Dental	5,595	9,779	2,967	We cannot provide this information – the pay information is not split in our financial ledger		
Nursing and Healthcare Assistants	9,168	5,574	10			
Administration and Estates	102	865	-			
Healthcare Science	-	-	-			
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	1,185	639	40			

Glen Burley, Chief Executive

Russell Hardy, Chairman



Ambulance staff	N/A	N/A	N/A	N/A	N/A	N/A
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\* Note finance ledger does not split STT and Healthcare Science. The figure provided in STT and AHP is the costs for all Professional, Technical and Scientist grades including AHP's

Yours sincerely,  
Freedom of Information Officer

Glen Burley, Chief Executive

Russell Hardy, Chairman